

Datos al: **AGOSTO DE 2017**

AREA	CREDITO POR AREA	EJECUTADO POR AREA	%	EJECUCION DEL GASTO (valores acumulados)							SALDO CTO.PTO.
				PERSONAL	CONSUMO	SERVICIOS no personales	TRANS.CTES.	BS DE USO	AMORTIZ.DE UDA	OTROS GASTOS	
Intendencia	147.550.252,26	100.508.638,72	68,12%	84.537.685,90	4.480.407,37	9.068.899,24	274.879,00	2.146.767,21			47.041.613,54
Sec.Gobierno	82.178.589,56	51.971.144,50	63,24%	33.987.004,26	909.824,36	13.138.475,06	3.277.814,14	658.026,68			30.207.445,06
Sec.Econ.y Hacienda	119.856.586,65	88.575.500,71	73,90%	29.600.993,62	2.201.632,35	10.394.262,44	0,00	658.358,49	45.717.139,81	3.114,00	31.281.085,94
Sec. Desarrollo Humano	127.470.823,33	80.023.823,67	62,78%	52.948.120,05	13.010.115,83	2.208.159,86	8.433.781,29	650.304,48	2.773.342,16		47.446.999,66
Sec.Obras Públicas	297.974.891,11	85.267.603,14	28,62%	21.701.976,53	588.203,76	5.341.301,39	1.376.085,96	56.260.035,50			212.707.287,97
Sec.Servicios Públicos	179.982.961,90	104.816.611,47	58,24%	82.094.792,76	6.722.653,00	13.382.778,33	54.000,00	2.562.387,38			75.166.350,43
Concejo Deliberante	8.644.413,71	5.389.018,61	62,34%	5.164.042,92	28.778,26	43.973,15	15.650,00	136.574,28			3.255.395,10
Contraloría Municipal	3.185.422,07	2.003.538,61	62,90%	1.699.987,42	3.016,85	266.199,34	0,00	34.335,00			1.181.883,46
TOTALES	966.843.940,59	518.555.879,43	53,63%	311.734.603,46	27.944.631,78	53.844.048,81	13.432.210,39	63.106.789,02	48.490.481,97	3.114,00	448.288.061,16
% ejecutado por rubros				73,13%	50,22%	44,96%	48,61%	21,85%	99,53%	97,31%	46,37%

